

Key Decision Details

Decision Name	BUDGET AND MEDIUM TERM PLAN 2010-2015 draft proposals
Date of Decision	19 November 2009
Decision maker	Cabinet
Describe the Decision taken	Recommended the draft Medium Term Financial Plan to full Council as the basis for the development of the 2010/2011 budget, the revised MTP to 2014/2015 and the Financial Strategy to 2023/2024.
What were the reasons for taking the Decision?	As part of the Council's financial regulations.
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	27 November 2009
Accompanying Documents	Working papers in financial services 2009/10 revenue budget

Financial forecast report

2009 MTP review

newV4FINALCabinetDraftbudgetreportNov2009_v1.pdf